

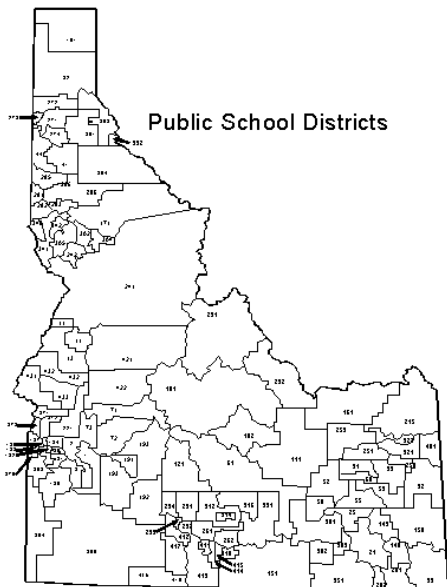
Jefferson County Jt. District #251

Jefferson County

201 Idaho Avenue, Rigby, ID. 83442

Phone: (208) 745-6693 Fax: (208) 745-0848

Larry Vandel, Superintendent



Superintendent's Highlights

Technology was a major emphasis for the 1997-98 school year. Inservice training in technology for all was offered on an optional basis.

Approximately 80% of the teaching staff participated with the majority of them earning 5 semester hours of credit. Numerous technology courses have been offered to the general public in the evening.

The Accelerated Reader program continues to be very successful. We are completing our second year in the program with strong support from parents.

The Respect and Protect Violence Prevention program has been implemented and is very effective. At-risk students have been involved with School Companions.

District Characteristics 1997-98

Fall Enrollment 1997-98	4,085	Special Education:	
Average Daily Attendance	3,856	Special Education Students	317
State Ranking per ADA	18	Gifted and Talented Students	105
Number of Schools (sites):		Number of LEP Students**	173
Elementary	5	National School Lunch Program:	
Secondary	4	% Average Daily Participation	63%
Number of Schools:		% Free and Reduced Meals	34%
Accredited	8	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.50
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	2,588
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	302	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Progress Towards Meeting District Goals

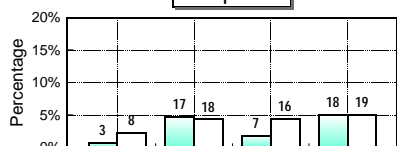
1997-98 Goals	Progress
Implementing the original District Technology Plan	Each elementary teacher now has 3 multi-media computer in each classroom. There are labs in the secondary schools. We plan to continue upgrading and adding to each classroom.
Implement the SASI program for better administrative capabilities	The SASI program has been completely implemented in the secondary schools and the elementary schools are in the process.
Improvement of Student Reading skills	The Accelerate Reader program has been very successful. We have many additional books and library hours have been extended. Library circulation is up dramatically.
Inservice training for teachers on technology	College credit classes will be offered in Microsoft Office, Powerpoint, Internet, and additional courses that bring technology into the classroom.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	47.62%	43.49%	91.11%
Black	0.21%	0.05%	0.26%
Hispanic	4.29%	3.86%	8.15%
Nat. Amer.	0.24%	0.08%	0.32%
Asian	0.05%	0.11%	0.16%
Total	52.41%	47.59%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
96-97	0.76%	4.76%	1.90%	5.03%
97-98	2.31%	4.31%	4.43%	5.04%

Numbers in graph represent actual dropout counts per grade

Financial Information 1997-98

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$1,050,744	6.83%	\$2,260,698	12.02%
Other Sources	328,271	2.13%	761,432	4.05%
State	13,912,973	90.38%	14,471,552	76.93%
Federal	101,728	0.66%	1,317,349	7.00%
Total	\$15,393,716	100.00%	\$18,811,031	100.00%

Supplemental Information:

Property Tax Replacement	\$322,356
Lottery Revenues	\$162,749
Technology Grant	\$154,226

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$9,804,073	65.11%		
M & O Support Programs	5,190,734	34.47%		
M & O Other	63,217	0.42%		
Total M & O	\$15,058,024	100.00%	\$3,905	105
Total ALL Funds	\$19,014,489	100.00%	\$4,931	105

Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$333,121,517	\$86,395	109
Total M & O Levy	0.003094132		64
Total School Levy	0.006647039		30

Staff Data 1997-98

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	89.52	22	Beginning Salary on Schedule	\$19,715
Secondary Teachers	107.79	17	Highest Salary on Schedule	\$39,678
Administrators	15.40	250	Average Elementary Teacher's Salary	\$31,550 39
Other Certified Staff	18.00	214	Average Secondary Teacher's Salary	\$30,158 68
Total Certified Staff	230.71	17	Superintendent's Salary	\$77,000 22
Total Non-Certified Staff	122.55	31		

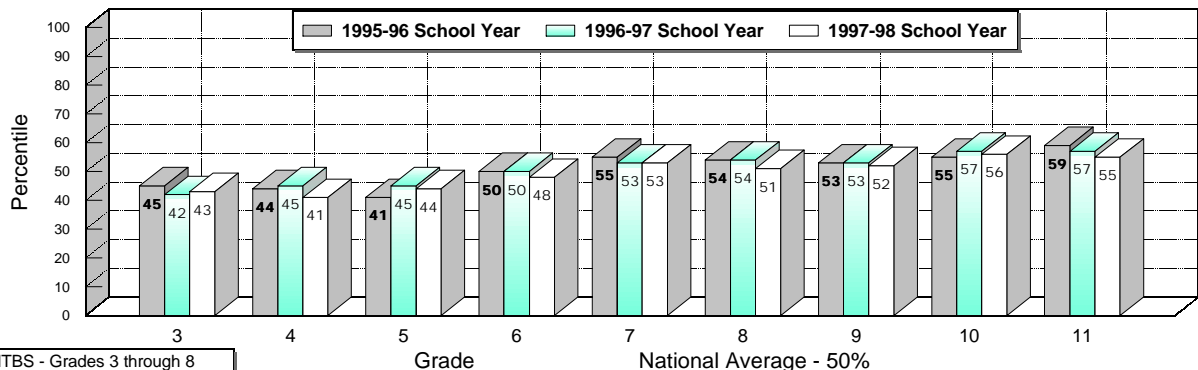
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.



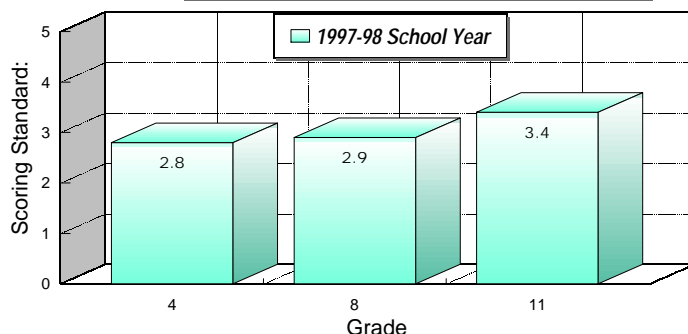
Testing Information 1997-98

Standard Testing Results

ITBS and TAP

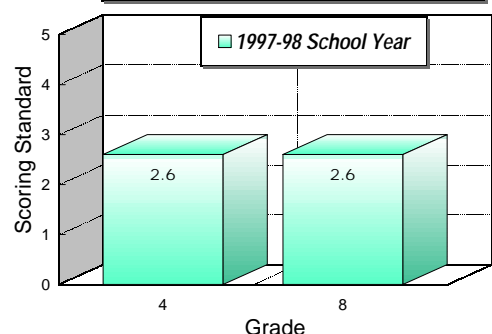


Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal